

AMENDED IN SENATE JUNE 8, 2011

CALIFORNIA LEGISLATURE—2011–12 REGULAR SESSION

ASSEMBLY BILL

No. 122

Introduced by ~~Committee on Budget~~ (Blumenfield (Chair), Alejo, Allen, Brownley, Buchanan, Butler, Cedillo, Chesbro, Dickinson, Feuer, Gordon, Huffman, Mitchell, Monning, and Swanson)
Assembly Member Blumenfield

January 10, 2011

~~An act relating to the Budget Act of 2011.~~ *An act to amend the Budget Act of 2009 (Chapter 1 of the 2009–10 Third Extraordinary Session, as revised by Chapter 1 of the 2009–10 Fourth Extraordinary Session) by augmenting Item 9840-001-0001 of Section 2.00 of that act, and to amend the Budget Act of 2010 (Chapter 712 of the Statutes of 2010) by augmenting Item 9840-001-0001 of Section 2.00 of that act, relating to the State Budget, making an appropriation therefor, to take effect immediately, Budget Bill.*

LEGISLATIVE COUNSEL'S DIGEST

AB 122, as amended, ~~Committee on Budget~~ Blumenfield. Budget Act of 2011. Acts of 2009 and 2010: augmentation.

The Budget Acts of 2009 and 2010 appropriated specified amounts from the General Fund for specified programs.

This bill would appropriate \$25,676,000 in augmentation of specified appropriations in the Budget Act of 2009. The bill also would appropriate \$1,189,775,000 from the General Fund in augmentation of specified appropriations in the Budget Act of 2010.

This bill would declare that it is to take effect immediately as a Budget Bill.

~~This bill would express the intent of the Legislature to enact statutory changes relating to the Budget Act of 2011.~~

Vote: majority. Appropriation: ~~no~~ yes. Fiscal committee: ~~no~~ yes. State-mandated local program: no.

The people of the State of California do enact as follows:

1 *SECTION 1. The sum of twenty-five million six hundred*
2 *seventy-six thousand dollars (\$25,676,000) is hereby appropriated*
3 *from the General Fund for expenditure for the 2009–10 fiscal year*
4 *in augmentation of Item 9840-001-0001 of Section 2.00 of the*
5 *Budget Act of 2009 (Chapter 1 of the 2009–10 Third Extraordinary*
6 *Session, as revised by Chapter 1 of the 2009–10 Fourth*
7 *Extraordinary Session). Notwithstanding Provision 7 of Item*
8 *9840-001-0001, these funds shall be allocated by the State*
9 *Controller in accordance with the following schedule:*
10 *(a) Twenty million seven hundred sixty-two thousand dollars*
11 *(\$20,762,000) to Item 5225-001-0001, scheduled as follows:*
12 *(1) Two million three hundred sixty-nine thousand dollars*
13 *(\$2,369,000) to Schedule (1) 10-Corrections and Rehabilitation*
14 *Administration.*
15 *(2) Twenty-seven thousand dollars (\$27,000) to Schedule (3)*
16 *15-Corrections Standards Authority.*
17 *(3) Three hundred and two thousand dollars (\$302,000) to*
18 *Schedule (4) 20-Juvenile Operations.*
19 *(4) Eight thousand dollars (\$8,000) to Schedule (5) 21-Juvenile*
20 *Education, Vocations, and Offender Programs.*
21 *(5) Fifty thousand dollars (\$50,000) to Schedule (6) 22-Juvenile*
22 *Paroles.*
23 *(6) Eleven thousand dollars (\$11,000) to Schedule (7)*
24 *23-Juvenile Health Care.*
25 *(7) Eleven million five hundred forty-one thousand dollars*
26 *(\$11,541,000) to Schedule (8) 25-Adult Corrections and*
27 *Rehabilitation Operations.*
28 *(8) Five million three hundred thousand dollars (\$5,300,000)*
29 *to Schedule (9) 30-Parole Operations—Adult.*
30 *(9) Four hundred thirty-nine thousand dollars (\$439,000) to*
31 *Schedule (10) 35-Board of Parole Hearings.*

1 (10) Seven hundred fifteen thousand dollars (\$715,000) to
2 Schedule (12) 45-Education, Vocations, and Offender
3 Programs—Adult.

4 (b) Four million nine hundred fourteen thousand dollars
5 (\$4,914,000) to Item 5225-002-0001, scheduled as follows:

6 (1) Eight hundred seventy-eight thousand dollars (\$878,000)
7 to Schedule (4) 50.20-Dental Services—Adult.

8 (2) Three million six hundred seventy-eight thousand dollars
9 (\$3,678,000) to Schedule (5) 50.30-Mental Health Services—Adult.

10 (3) Three hundred fifty-eight thousand dollars (\$358,000) to
11 Schedule (7) 50.50-Dental and Mental Health Services
12 Administration—Adult.

13 SEC. 2. The sum of one billion one hundred eighty-nine million
14 seven hundred seventy-five thousand dollars (\$1,189,775,000) is
15 hereby appropriated from the General Fund for expenditure for
16 the 2010–11 fiscal year in augmentation of Item 9840-001-0001
17 of Section 2.00 of the Budget Act of 2010 (Chapter 712 of the
18 Statutes of 2010). Notwithstanding Provisions 2 and 7 of Item
19 9840-001-0001, these funds shall be allocated by the Controller
20 in accordance with the following schedule:

21 (a) Three hundred sixty-three million five hundred thirty-four
22 thousand dollars (\$363,534,000) to Item 5225-001-0001, scheduled
23 as follows:

24 (1) Two hundred seventy-eight million two hundred two
25 thousand dollars (\$278,202,000) to Schedule (7) 25-Adult
26 Corrections and Rehabilitation Operations—General Security.

27 (2) Three million seven hundred ninety-four thousand dollars
28 (\$3,794,000) to Schedule (7.2) 27-Adult Corrections and
29 Rehabilitation Operations—Inmate Support.

30 (3) Thirty million five hundred seventy-one thousand dollars
31 (\$30,571,000) to Schedule (7.3) 28-Adult Corrections and
32 Rehabilitation Operations—Contracted Facilities.

33 (4) Fifty million five hundred twenty-eight thousand dollars
34 (\$50,528,000) to Schedule (8) 30-Parole
35 Operation—Adult—Supervision.

36 (5) Four hundred thirty-nine thousand dollars (\$439,000) to
37 Schedule (9) 35-Board of Parole Hearings—Adult Hearings.

38 (b) Seven hundred sixty-two million three hundred forty-nine
39 thousand dollars (\$762,349,000) to Item 5225-002-0001, scheduled
40 as follows:

1 (1) One hundred fifteen million two hundred eighteen thousand
2 dollars (\$115,218,000) to Schedule (2) 25-Adult Corrections and
3 Rehabilitation Operations.

4 (2) Six hundred thirteen million nine hundred fifty-four thousand
5 dollars (\$613,954,000) to Schedule (3) 50.10-Medical
6 Services—Adult.

7 (3) Seven hundred sixty-nine thousand dollars (\$769,000) to
8 Schedule (4) 50.20-Dental Services—Adult.

9 (4) Two million eight hundred seventeen thousand dollars
10 (\$2,817,000) to Schedule (5) 50.30-Mental Health Services—Adult.

11 (5) Twenty-nine million five hundred ninety-one thousand
12 dollars (\$29,591,000) to Schedule (6) 50.40-Ancillary Health Care
13 Services—Adult.

14 (c) Twelve million six hundred thousand dollars (\$12,600,000)
15 to Schedule (2), 11-Fire Protection, of Item 3540-001-0001.

16 (d) One hundred forty-five thousand dollars (\$145,000) to
17 Schedule (1), 10-Annual Financial Plan, Item 8860-001-0001.

18 (e) Fifty million dollars (\$50,000,000) to Schedule (2),
19 20.20-Long-Term Care Services—Penal Code and Judicially
20 Committed, of Item 4440-011-0001.

21 (f) One million one hundred forty-seven thousand dollars
22 (\$1,147,000) to Item 9300-101-0001.

23 SEC. 3. Any unencumbered balances, as of June 30, 2010, of
24 the funds appropriated within any of the items identified in Section
25 1 of this act and any unencumbered balances, as of June 30, 2011,
26 of the funds appropriated within any of the items identified in
27 Section 2 of this act shall revert to the General Fund.

28 SEC. 4. This act is a Budget Bill within the meaning of
29 subdivision (e) of Section 12 of Article IV of the California
30 Constitution and shall take effect immediately.

31 ~~SECTION 1. It is the intent of the Legislature to enact statutory~~
32 ~~changes relating to the Budget Act of 2011.~~